

Glendale Union High School District			070505	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	240,534	64,165,334	0	64,218,859	64,118,859	287,009
CAPITAL OUTLAY	3,129,886	3,786,880	0	3,797,802	3,366,950	3,549,816
DEFICIENCIES CORRECTION		124,746		600,000	56,000	68,746
BUILDING RENEWAL		2,037,107		2,800,000	0	2,037,107
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	206,249	12,067	0	50,000	0	218,316
DEBT SERVICE	6,156,026	32,281,177	0	7,352,613	32,017,397	6,419,806
SCHOOL PLANT	231,474	24,777	0	0	0	256,251
FEDERAL PROJECTS	986,679	3,816,920	-91,955	4,300,000	3,824,187	887,457
STATE PROJECTS	70,721	409,816		950,000	404,112	76,425
FOOD SERVICES	43,293	2,511,521	0	2,300,000	2,477,055	77,759
OTHER	2,890,147	2,384,671	0	2,800,000	2,040,823	3,233,995
TOTAL	13,955,009	111,555,016	-91,955	89,169,274	108,305,383	17,112,687
NOT INCLUDED ABOVE						
BOND BUILDING	5,575,911	0	0	3,000,000	2,207,644	3,368,267
INTRGVMNTL AGREEMENTS	1,696	0	0	100,000	0	1,696
INDIRECT COSTS	164,096	11,019	91,955	60,000	48,740	218,330

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	30,524,654	2,315,478	31,325,202	0	64,165,334
CAPITAL OUTLAY	1,687,137	0	2,099,743	0	3,786,880
SCHOOL FACILITIES			2,161,853		2,161,853
ADJACENT WAYS	12,067		0		12,067
DEBT SERVICE	32,281,177		0		32,281,177
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,409,448		409,816	3,816,920	6,636,184
TOTAL BY SOURCE	66,914,483	2,315,478	35,996,614	3,816,920	109,043,495
PERCENTAGE OF TOTAL REVENUES	61.36	2.12	33.01	3.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	742,391	1,121,920
HEARING IMPAIRMENTS	170,093	155,687
OTHER HEALTH IMPAIRMENTS	102,521	50,487
SPECIFIC LEARNING DISABILITY	1,849,173	1,710,257
MILD, MOD, SEV, MENTAL RETARDAT	1,623,403	1,520,190
MULTIPLE DISABILITIES	632,671	950,224
MULTIPLE DISABILITIES WITH SSI	82,515	202,649
ORTHOPEDIC IMPAIRMENT	77,768	66,955
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	136,103	131,759
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	80,865	68,180
- SUBTOTAL	5,497,503	5,978,308
GIFTED	1,207,735	1,187,844
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	2,889,855	2,428,941
CAREER EDUCATION	0	0
- SUBTOTAL	4,097,590	3,616,785
TOTAL (INCL IN MAINT & OPER)	9,595,093	9,595,093

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	5
1	0	10	23
2	0	11	112
3	0	12	1,376
4	0	9-12	1,516
5	0	K-12	1,516
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	1,187,844

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	82,095,000
LAND & IMPROVEMENTS	11,512,686
BUILDING & IMPROVEMENTS	149,650,958
FURNITURE, EQUIP, VEHICLES	25,877,082
CONSTRUCTION IN PROGRESS	158,893

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.9357	1,085,929,640
-- SECONDARY	1.0163	1,125,135,950
-- S.R.P.		13,112,070

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	12,747.680	12,635.219	35.503	12,670.722
1996 - 1997 TOTAL	12,747.680	12,635.219	35.503	12,670.722
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	12,891.015	12,772.663	21.200	12,793.863
1997 - 1998 TOTAL	12,891.015	12,772.663	21.200	12,793.863
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	13,045.863	12,909.943	14.590	12,924.533
1998 - 1999 TOTAL	13,045.863	12,909.943	14.590	12,924.533

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	43	300.57
TEACHERS	626	20.65
OTHER	56	230.80
SUBTOTAL	725	17.83
CLASSIFIED --		
MANAGERS	37	349.31
TEACH AIDS	70	184.64
OTHER	422	30.63
SUBTOTAL	529	24.43
TOTAL STAFF	1,254	10.31

FALL ENROLLMENT	13,338
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TEACHER SALARIES	\$26,831,659
SUPERINTENDENT'S SALARY	\$106,381